

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 21-11-2022 17:11:28**Selection Criteria :**Business Unit : GTM10
Period : Jan-Sep (2022)
Selected Project Id : 00122761
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00122761 Afianzando Capacidades Lucha I	Period :	Jan-Sep (2022)
Output # : 00118243 Fiscalía de Sección	Impl. Partner :	99999 UNDP
	Location :	Guatemala
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : AR1 FECI (FECI MODELO DE GESTION)**Fund : 30079 (EUROPEAN COMMISSION)**

71405 - Service Contracts-Individuals	0.00	1,887.63	0.00	1,887.63
71415 - Contribution to Security SC	0.00	1,484.70	0.00	1,484.70
71470 - Natl Personnel Srvc Agreement	0.00	56,575.41	0.00	56,575.41
72415 - Courier Charges	0.00	34.10	0.00	34.10
75105 - Facilities & Admin - Implement	0.00	4,198.73	0.00	4,198.73
76125 - Realized Loss	0.00	0.11	0.00	0.11
76135 - Realized Gain	0.00	- 0.39	0.00	- 0.39

Total for Fund 30079	0.00	64,180.29	0.00	64,180.29
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Total for Activity AR1 FECI	0.00	64,180.29	0.00	64,180.29
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Activity : AR2 SICOMP (UNIDAD DE APOYO TECNICO)**Fund : 30079 (EUROPEAN COMMISSION)**

71405 - Service Contracts-Individuals	0.00	15,827.77	0.00	15,827.77
71415 - Contribution to Security SC	0.00	1,484.70	0.00	1,484.70
71470 - Natl Personnel Srvc Agreement	0.00	56,575.41	0.00	56,575.41
71505 - UN Volunteers-Stipend & Allow	0.00	66,737.43	0.00	66,737.43
71520 - UNV_Volunteer_Learning	0.00	674.73	0.00	674.73
71535 - UNV-Medical Insurance	0.00	7,821.63	0.00	7,821.63
71540 - UNV-Global Charges	0.00	2,888.67	0.00	2,888.67
71541 - UNVs-Contribution to security	0.00	2,001.51	0.00	2,001.51
71592 - UNV_COST_RECOVERY_RECURRING	0.00	10,292.71	0.00	10,292.71
72415 - Courier Charges	0.00	31.85	0.00	31.85
72425 - Mobile Telephone Charges	0.00	233.13	0.00	233.13
72505 - Stationery & other Office Supp	0.00	70.59	0.00	70.59
72815 - Inform Technology Supplies	0.00	550.35	0.00	550.35
74525 - Sundry	0.00	85.35	0.00	85.35
74599 - UNDP cost recovery chrgs-Bills	0.00	40,000.00	0.00	40,000.00
75105 - Facilities & Admin - Implement	0.00	14,373.76	0.00	14,373.76
75705 - Learning costs	0.00	63.46	0.00	63.46
76125 - Realized Loss	0.00	1.42	0.00	1.42
76135 - Realized Gain	0.00	- 0.32	0.00	- 0.32

Total for Fund 30079	0.00	219,714.15	0.00	219,714.15
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Total for Activity AR2 SICOMP	0.00	219,714.15	0.00	219,714.15
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Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Project Id : 00122761 Afianzando Capacidades Lucha I	Period :	Jan-Sep (2022)		
Output # : 00118243 Fiscalía de Sección	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00118243	0.00	283,894.44	0.00	283,894.44
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Project Total :	0.00	283,894.44	0.00	283,894.44
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DocuSigned by:

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21-Nov-2022

María Guadalupe Orella
Coordinadora del Proyecto

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 21-11-2022 17:11:28**Selection Criteria :**Business Unit : GTM10
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Project Id : ALL	Period :	Jan-Sep (2022)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	0.00	279,215.97	0.00	279,215.97
50410 - Guatemala - Finance	0.00	4,678.47	0.00	4,678.47

Combined Delivery Report by Activity



**UN
DP UN Development Programme**

Report ID: unglcdrb

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Run Time: 21-11-2022 17:11:31

Funds Utilization

Selection Criteria :

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Selected Outputs : ALL

No Data found for the Selection Criteria